

2021 Financial Report through May 31, 2021

PREAUDIT

	January	February	March	April	May	June	July	August	September	October	November	December	Year to date	
Budgeted giving	240,000	260,000	270,000	285,000	280,000	245,000	240,000	260,000	280,000	290,000	300,000	450,000	3,400,000	
Actual Giving year to date	232,484	246,872	290,658	244,296	254,954								1,269,264	
Giving Variance	(7,516)	(13,128)	20,658	(40,704)	(25,046)								-65,736	
Giving Variance %	-3%	-5%	8%	-14%	-9%								-4.92%	Giving is 95.1% of budget through May
Budgeted Expense	239,364	234,954	239,321	242,061									955,700	
Actual Expense Year to date	221,858	217,797	221,858	227,767									889,279	
Expense Variance	(17,506)	(17,157)	(17,463)	(14,294)									(66,421)	
Expense Variance %	-7.3%	-7.3%	-7.3%	-5.9%									-6.95%	Actual Expenses are 93.05% of budgeted expenses through April