

## 2021 Financial Report through March 31, 2021

PREAUDIT

	January	February	March	April	May	June	July	August	September	October	November	December	Year to date	
<b>Budgeted giving</b>	240,000	260,000	270,000	285,000	280,000	245,000	240,000	260,000	280,000	290,000	300,000	450,000	<b>3,400,000</b>	
<b>Actual Giving year to date</b>	232,484	246,872	290,658										<b>770,014</b>	
<b>Giving Variance</b>	(7,516)	(13,128)	20,658										<b>14</b>	
Giving Variance %	-3%	-5%	8%										0.00%	Giving is 100% of budget through March
<b>Budgeted Expense</b>	239,364	234,954	239,321										<b>713,639</b>	
<b>Actual Expense Year to date</b>	221,858	217,797	221,858										<b>661,512</b>	
<b>Expense Variance</b>	(17,506)	(17,157)	(17,463)										<b>(52,127)</b>	
Expense Variance %	-7.3%	-7.3%	-7.3%										-7.30%	Actual Expenses are 92.7% of budgeted expenses through March