

## 2021 Financial Report through July 31, 2021

PREAUDIT

	January	February	March	April	May	June	July	August	September	October	November	December	Year to date	
<b>Budgeted giving</b>	240,000	260,000	270,000	285,000	280,000	245,000	240,000	260,000	280,000	290,000	300,000	450,000	<b>3,400,000</b>	
<b>Actual Giving year to date</b>	232,484	246,872	290,658	244,296	254,954	276,395	267,927						<b>1,813,586</b>	
<b>Giving Variance</b>	(7,516)	(13,128)	20,658	(40,704)	(25,046)	31,395	27,927						<b>-6,414</b>	
Giving Variance %	-3%	-5%	8%	-14%	-9%	13%	12%						-0.35%	Giving is 99.6% of budget through July
<b>Budgeted Expense</b>	239,364	234,954	239,321	242,061	240,999	311,307							<b>1,508,006</b>	
<b>Actual Expense Year to date</b>	221,858	217,797	221,858	227,767	238,173	237,681							<b>1,365,133</b>	
<b>Expense Variance</b>	(17,506)	(17,157)	(17,463)	(14,294)	(2,826)	(73,626)							<b>(142,873)</b>	
Expense Variance %	-7.3%	-7.3%	-7.3%	-5.9%	-1.2%	-23.7%							-9.47%	Actual Expenses are 90.53% of budgeted expenses through May