

2021 Financial Report through June 30, 2021

PREAUDIT

	January	February	March	April	May	June	July	August	September	October	November	December	Year to date	
Budgeted giving	240,000	260,000	270,000	285,000	280,000	245,000	240,000	260,000	280,000	290,000	300,000	450,000	3,400,000	
Actual Giving year to date	232,484	246,872	290,658	244,296	254,954	276,395							1,545,659	
Giving Variance	(7,516)	(13,128)	20,658	(40,704)	(25,046)	31,395							-34,341	
Giving Variance %	-3%	-5%	8%	-14%	-9%	13%							-2.17%	Giving is 98% of budget through June.
Budgeted Expense	239,364	234,954	239,321	242,061	240,999								1,196,699	
Actual Expense Year to date	225,207	217,789	229,829	227,767	237,455								1,138,047	
Expense Variance	(14,157)	(17,165)	(9,492)	(14,294)	(3,544)								(58,652)	
Expense Variance %	-5.9%	-7.3%	-4.0%	-5.9%	-1.5%								-4.90%	Actual expenses are 95.1% of budgeted expenses through May.