

2021 Financial Report through February 28, 2021

PREAUDIT

	January	February	March	April	May	June	July	August	September	October	November	December	Year to date
Budgeted giving	240,000	260,000	270,000	285,000	280,000	245,000	240,000	260,000	280,000	290,000	300,000	450,000	3,400,000
Actual Giving year to date	232,484	246,872											479,356
Giving Variance	(7,516)	(13,128)											-2,920,644
Giving Variance %	-3%	-5%											-4.13%
Budgeted Expense	239,113	217,797											456,910
Actual Expense Year to date	225,165	225,907											451,072
Expense Variance	(13,948)	8,110											(5,838)
Expense Variance %	-5.8%	3.7%											-1.28%

Giving is 95.9% of budget for the year to date

Actual Expenses are 98.7% of budgeted expenses through February