

2021 Financial Report through January 31, 2021

PREAUDIT

	January	February	March	April	May	June	July	August	September	October	November	December	Year to date	
Budgeted giving	240,000	260,000	270,000	285,000	280,000	245,000	240,000	260,000	280,000	290,000	300,000	450,000	3,400,000	
Actual Giving year to date	232,484												232,484	
Giving Variance	(7,516)												-3,167,516	
Giving Variance %	-3%												-3.13%	Giving is 96.87% of budget for the year to date
Budgeted Expense	239,113												239,113	
Actual Expense Year to date	225,165												225,165	
Expense Variance	(13,948)												(13,948)	
Expense Variance %	-5.8%												-5.83%	Actual Expenses are 94.2% of budgeted expenses through January